

NANTON DISTRICT ASSEMBLY

2024 ANNUAL ACTION PLAN



REPUBLIC OF GHANA

CENTRAL ADMINISTRATION

Objective:

Programme:

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Procure office equipment and stationery	Nanton											Procurement Officer	DFO
Organize statutory Area Council meetings	Nanton and Tampion Area Councils											Central Administration	Area council Secretaries
Organize statutory management meetings	Nanton											Central Administration	
Organize Audit Committee meetings												Internal Auditor	Committee members
Organize Public Relations and Complaints Committee Meetings	Nanton											Central Administration	Client service officer

Organize meetings to review implementation of AAP in the middle and at the end of the year	Nanton												
Monitor and evaluate implementation of development initiatives	District Wide												
Prepare quarterly and annual progress reports	Nanton												
Organize DPCU meetings	Nanton												
Protocol services for visitors	District wide												
Maintain and update district assembly website with	Nanton										MIS Officer	Information Department	

news, notices and documents													
Conduct Bi-annual audits of ICT systems and data usage	Nanton											MIS Unit	Internal Audit
Report progress to the Coordinating Director and Stakeholders	Nanton											MIS Unit	Internal Audit

SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

Objective:

Programme:

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Payment of Salaries													

End abuse, exploitation, and violence

Case identification, management, follow ups and referrals of the Vulnerable.						→ GOG						DSWCD	D.A/Communities
Equip the Department with all the requisite equipment for effective functioning.							DACF					DSWCD	D.A
Facilitate the implementation of social intervention programmes, such as LEAP and other complementary services.								IGF				DSWCD	DA/Communities

Community mobilization, group formation, data collection, and monitoring of VSLA Groups						GOG						DSWCD	DA/Communities
Support for Gender mainstream activities							DACF					GDO	DSWCD/Communities
Monitoring and registration of E.C.C.D.C.s								IGF				DSWCD	DA/Communities
Facilitate the implementation of child protection activities using the child protection toolkit and SWIMS.						GOG						DSWCD	DA/Communities
N.H.I., S. Registration/Renewals, for the indigents (Aged, School feeding, LEAP beneficiaries, etc.)						GOG						DSWCD	DA/Communities
	<i>Ensure that PWDs enjoy all the benefits of Ghanaian citizenship.</i>												
Ensure the effective implementation of the 3% Common Fund disbursement to PWDs through							DACF-PWD					DSWCD	DA/PWD/Communities

capacity building workshops, financial support for health, education, livelihood, skills training, start-up capital and kits, assistive devices, mobility equipment, needs assessment, follow-ups, monitoring, and reporting.													
Registration and renewal of NHIS Cards for PWDs and their dependents							DACF-PWD					DSWCD	DA/PWD/Communities
Update the Database on P.W. Ds.							DACF-PWD					DSWCD	DA/PWD/Communities
Hold 4 quarterly and one emergency D.F.M.C. meetings.							DACF-PWD					DSWCD	DA/PWD/Communities
Support PWDs to attend National Celebrations & Meetings.							DACF-PWD					DSWCD	DA/PWD/Communities
Provide guidance and counseling. Social support services to victims of gender-							DACF-PWD					DSWCD	DA/PWD/Communities

based violence with disability, including those with mental health issues													
Procure some logistics and equipment for DFMC activities.							DACF-PWD					DSWCD	DA/PWD/Communities

EDUCATION					
Objective:					
Programme:					
					Implementing Institution/ Department
Projects	Location	Time Frame	Cost	Project Status	

		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Supply 400 pupils dual desks and teachers' furniture to basic schools	District wide									x		District Assembly	MP
Supply chairs to Nanton SHTS	Nanton									x		District Assembly	MP
Support annual Independence Day	District Wide										x	District Assembly	MP GES
Support District sports development	District Wide										x	District Assembly	GES
Support brilliant but needy students	District Wide										x	District Assembly	MP
Support Best Teacher Award	District Wide									x		District Assembly	MP GES
Support BECE candidates	District wide									x		District Assembly	MP GES
Support monitoring/supervision of teaching and learning including DEOC activities	District wide									x		GES	District Assembly MP

		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Targeted home visit to Anaemic pregnant women, MAM and SAM children	District Wide										X	DDHS	DA
Targeted cooking demonstration among pregnant women on iron rich 4-star diet in 18 Health facilities	District Wide										X	DDHS	DA
Stunting Advocacy video screening among 18 Community Health Management Committees	District Wide										X	DDHS	DA
Procure food and nutrition supplements for PLHIV	District Wide										X	DDHS	DA
Train 30 newly posted Health staff on the Maternal Child Health Record Book (MCHR) and its utilization	District Wide									X		DDHS	DA

Support to HIV/AIDS & Malaria Prevention	District Wide										X	DDHS	DA
Support 18 Health facility Staff to provide Health services to Children under Five through outreach CWC	District Wide										X	DDHS	DA
Monthly engagement with Adolescent clubs on anaemia prevention and control	District Wide										X	DDHS	DA
Technical Mentoring and Coaching visit to 18 health facilities on Nutrition implementation	District Wide										X	DDHS	DA

PHYSICAL PLANNING

Objective:

Programme:													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborati
Organize at least Sixteen (16) Technical Sub-Committee Meetings	Nanton										X	PPD	DA
Organize at least Sixteen (16) Spatial Planning Committee meetings	Nanton										X	PPD	DA
Organize at least Eight (8) planning Educational workshops for chiefs	Nanton									X		PPD	DA
Organize Eight (8) media discussions on Development control	Nanton									X		PPD	DA
Prepare at least two(4) local Plans for unplanned Communities	Nanton, Tampion Salnayili Zien									X		PPD	DA
												PPD	DA
Objective:													
Programme:													

AGRICULTURAL DEPARTMENT

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborati
Organize monthly and quarterly meetings	Nanton					3,000.00					X	DAD	DA
Conduct 24 monitoring visit by the DDA by Dec. 2024	District Wide					5,000.00					X	DAD	DA
Support Staff to Conduct 1,400 Home and Farm visits to educate and disseminate Improve Production Technology to Farmers	District Wide					2,000.00					X	DAD	DA
Train 100 VSLA Women Farmers on Leafy green Vegetable Production	District Wide					6,000.00					X	DAD	DA
Constitute and Organize Quarterly District value Chain Committee (DVCC) Meetings	District Wide					135,965.00					X	DAD	DA
Train and Support 10 Women FBOs in the Production of Orange	District Wide					3,000.00				X		DAD	DA

Flesh Sweet Potato (OFSP)														
Conduct Yield Studies to Collect data on Crops and Animals Production and Food Stock Consumption per Capital in the District	District Wide					5,000.00					x		DAD	DA
Conduct 4 In-service Training for AEAs on new extension approaches and Orientation by December, 2024	Nanton										x		DAD	DA
Conduct 2 Zonals and One District Research Committee Linkage Sessions by the end of August, 2024	District Wide										x		DAD	DA
Train 100 Women Livestock Farmers on good Animal Husbandry Practices by December, 2024	District Wide										x		DAD	DA

Organize awareness meetings on rain/windstorms, floods and building on water ways	District Wide					10,000					x	NADMO	DA
Organize tree planting/Afforestation campaign around the illegal sand winning communities in the district	District Wide					6,000					x	NADMO	DA

DISTRICT WORKS DEPARTMENT

Objective:

Programme:

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborati
Completion Of 1 No. 20 Unit -Bedroom Apartment Compound House with Ancillary Facilities for Health & GES Staff	Nanton						218,686				x	DWD	GES,

Maintain the DWD's official Pick-up for supervision of works	Nanton									x	DWD	
Purchase 1no. Digital camera for works supervision	Nanton								x		PO	DWD
Rehabilitation of Small Earth Dam at Nanton- Kurugu	Nanton-Kurugu							408150.13		x		
Reshaping and Opening up Feeder Roads within the District	District wide									x	DWD	
Repairs of 30 broken down boreholes	District wide									x	DWD	
Construction of 5No boreholes	District wide								x		DWD	
Construct and furnish 1 No. CHPS	Sahakpalgu						300,000					

Compound at Sahakpalgu													
Construct and furnish 1 No. CHPS Compound at Kpuduli	Kpuduli						112,796.23						
Completion and furnishing of 1 No 10-room GES Directorate office with ancillary facilities in Nanton	Nanton						300,000				x	DWD	GES
Completion and furnishing of 1 No 4-unit classroom KG block with ancillary facilities at Nanton E/A Primary 'B'	Nanton						300,000				x	DWD	GES
Completion and furnishing of 1 No 6-unit classroom block with ancillary facilities at Zieng	Zieng						300,000				x	DWD	GES
Renovate. 1No. 12 Unit Market stores at Nanton Market	Nanton Market										x	DWD	GES

Complete The Construction of Agric Directorate at Nanton	Nanton									x	DWD	DAD
Rehabilitation Of 1No. Slaughter House at Nanton	Nanton						68,217			x	DWD	DAD
Rehabilitation of Nanton-Yapalsi Feeder Road (4.8km)	Nanton-Yapalsi						568,257.45			x		
Reshaping and Opening up Feeder Roads within the District	District Wide						50,000.00			x		
Rehabilitation of Small Earth Dam at Nanton- Kurugu	Nanton-Kurugu								408,150;13			

Rehabilitation of Nyamandu- Goluro Feeder Road (4.0KM)	Nyamandu-Goluro						568,257.45						
Construct and Furnish 1No. 3-Unit Class Room Blk at Tinkurgu	Tinkurgu						300,000						
Construction and Furnish of 1No. 6-unit Girls Model JHS with ancillary facilities at Nanton.	Nanton.						51,912.2				X		

BIRTHS AND DEATHS DEPARTMENT

Objective:

Programme:

Projects	Location	Time Frame	Cost	Project Status	Implementing Institution/ Department
----------	----------	------------	------	----------------	---

		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Training of community volunteers	Organize training for twenty (25) community volunteers	Community Centre	√			5,000.00 GH							

ENVIRONMENTAL HEALTH AND SANITATION

Objective:													
Programme:													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support water management committees to rehabilitate malfunctioned boreholes	District Wide					25,500					X	EHSU	DA/MP

Sensitization of WSMT's and community members on proper HWTS	District Wide								10,000		X	EHSU	RING11
Implement CLTS activities in 30 communities that are yet to achieve ODF status	District Wide								25,000		X	EHSU	RING11
Carry out public education and monitoring in all communities that have achieved ODF status to ensure they remain sanitized	District Wide								5,000		X	EHSU	RING11
Identify and sensitize artisans and building material dealers to support CLTS implementation	District Wide								15,000	X		EHSU	RING11
Ensure regular emptying of refuse containers	District Wide								5,000		X	EHSU	DA

Carry out Medical screening for food sellers and butchers	District Wide							5,000			X	EHSU	DA/GHS
Carry out regular premises and meat inspection at slaughter houses	District Wide							5,000			X	EHSU	DA
To carry out community sensitization on handwashing with soap (Hand Hygiene) under running water by constructing of tippy-taps	District Wide								8,000		X	EHSU	DA
Procure and allocate sanitary tools and detergent for regular cleaning of DA's offices	Nanton							2,000			X	EHSU	DA
To organize stakeholders' engagement on WASH activities in the district	District Wide									15,000		EHSU	DA

To organize regular clean-up exercises district wide	District Wide							7,000				EHSU	DA
Formulate, get the General Assembly to approve, gazette and enforce Bye Laws on sanitation	Nanton							15,000				EHSU	DA

BUSINESS ADVISORY CENTER

Objective:													
Programme:													
												Implementing Institution/ Department	
Projects	Location	Time Frame				Cost				Project Status			
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support to BAC to Carry out Monitoring of Activities	District Wide							500.00			X	BAC	DA
Provision of Start-Up Kits for Graduate Apprentices	District Wide						60,583.98			X		BAC	DA

Development and Promotion of Tourism Potentials	District Wide					5,000.00				X	BAC	DA
Organize basic skill training in Soap making at Tampion	Tampion					5,000.00				X	BAC	DA
Organize basic skill training in Batik Tie and Dye	Nanton					4,000.00				X	BAC	DA